

STANDARDS COMMITTEE OPERATIONAL BUDGET

Expenditure	Budget 2009/10	Actual Outturn 2009/10
Consultants Fees	0	4,050.00
Advertising – Public Notices	0	2,493.22
Other Miscellaneous Expenses	10,390.00	470.00
Managerial & Professional (R)	16,140.00	14,970.00
Office Services (R)	110.00	0
Print Operations	0	113.97
Chief Executive Policy Group (R)	9,150.00	9,100.00
Gross Expenditure	35,790.00	31,197.19
Income	0	0
COST CENTRE TOTAL	35,790.00	31,197.19